

## Energy Efficiency Program Activity by Town

Town Name: TISBURY  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	15,703.36	\$12,187.50	5	37,669.64	\$56,620.50	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	18,760.00	\$133,909.04	51	20,576.00	\$141,861.19	58	\$254,746.90	55.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$22,498.50	94	0.00	\$25,343.50	100	\$29,920.00	84.70%
<b>A2c - Residential Retail</b>	-2,092.14	\$23,646.00	22	-28,098.82	\$128,403.75	74	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$3,041.36	5	0.00	\$19,073.65	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>32,371.22</b>	<b>\$195,282.40</b>	<b>177.00</b>	<b>30,146.82</b>	<b>\$371,302.59</b>	<b>251</b>	<b>\$284,666.90</b>	
<b>Res % of Total</b>	<b>88.72%</b>	<b>79.52%</b>	<b>99.44%</b>	<b>28.40%</b>	<b>76.79%</b>	<b>92.28%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	4,115.00	\$50,296.24	1	10,543.00	\$102,202.39	7	\$94,672.08	107.95%
<b>IE Subtotal</b>	<b>4,115.00</b>	<b>\$50,296.24</b>	<b>1.00</b>	<b>10,543.00</b>	<b>\$102,202.39</b>	<b>7</b>	<b>\$94,672.08</b>	
<b>IE % of Total</b>	<b>11.28%</b>	<b>20.48%</b>	<b>0.56%</b>	<b>9.93%</b>	<b>21.14%</b>	<b>2.57%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$779.75	2	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$275.00	1	\$207,633.83	0.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	65,452.44	\$8,974.00	11	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>65,452.44</b>	<b>\$10,028.75</b>	<b>14</b>	<b>\$207,633.83</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>61.66%</b>	<b>2.07%</b>	<b>5.15%</b>	<b>35.37%</b>	
<b>Total</b>	<b>36,486.22</b>	<b>\$245,578.64</b>	<b>178</b>	<b>106,142.26</b>	<b>\$483,533.73</b>	<b>272</b>	<b>\$586,972.81</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.